



Combined Delivery Report

Project: **00112833 - Implementacion de la Agenda 20**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111181 - Agenda 2030_Subnacional		0.00	56,699.85	0.00	56,699.85
Fund: 30071 - Programme cost sharing - GOV1		0.00	20,096.90	0.00	20,096.90
71305	Local Consult.-Sht Term-Tech	0.00	9,257.59	0.00	9,257.59
71470	Natl Personnel Srvc Agreement	0.00	9,431.10	0.00	9,431.10
75105	Facilities & Admin - Implement	0.00	1,495.10	0.00	1,495.10
76135	Realized Gain	0.00	-86.89	0.00	-86.89
Fund: 30072 - Programme cost sharing - GOV2		0.00	44.29	0.00	44.29
71615	Daily Subsistence Allow-Intl	0.00	41.01	0.00	41.01
75105	Facilities & Admin - Implement	0.00	3.28	0.00	3.28
Fund: 30073 - Programme cost sharing - GOV3		0.00	10,092.28	0.00	10,092.28
71470	Natl Personnel Srvc Agreement	0.00	9,344.70	0.00	9,344.70
75105	Facilities & Admin - Implement	0.00	747.58	0.00	747.58
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	13,079.96	0.00	13,079.96
71405	Service Contracts-Individuals	0.00	6,073.78	0.00	6,073.78
71470	Natl Personnel Srvc Agreement	0.00	5,172.30	0.00	5,172.30
71615	Daily Subsistence Allow-Intl	0.00	84.49	0.00	84.49
71620	Daily Subsistence Allow-Local	0.00	341.28	0.00	341.28
73420	Leased Vehicles	0.00	289.50	0.00	289.50
75105	Facilities & Admin - Implement	0.00	968.88	0.00	968.88
75705	Learning costs	0.00	149.73	0.00	149.73
Fund: 30076 - Prog Country Cost Sharing6		0.00	13,386.42	0.00	13,386.42
71470	Natl Personnel Srvc Agreement	0.00	12,249.00	0.00	12,249.00
71605	Travel Tickets-International	0.00	19.66	0.00	19.66
71610	Travel Tickets-Local	0.00	126.17	0.00	126.17
75105	Facilities & Admin - Implement	0.00	991.59	0.00	991.59
Output: 00112609 - Evaluacion_9 Programas_Edo Mex		0.00	1,242.22	0.00	1,242.22
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,242.22	0.00	1,242.22
71415	Contribution to Security SC	0.00	1,150.20	0.00	1,150.20
75105	Facilities & Admin - Implement	0.00	92.02	0.00	92.02
Output: 00115333 - Yucatán		0.00	11,550.45	0.00	11,550.45
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	11,550.45	0.00	11,550.45
71415	Contribution to Security SC	0.00	1,268.29	0.00	1,268.29
71470	Natl Personnel Srvc Agreement	0.00	1,426.71	0.00	1,426.71
71605	Travel Tickets-International	0.00	620.53	0.00	620.53
71620	Daily Subsistence Allow-Local	0.00	54.80	0.00	54.80
72135	Svc Co-Communications Service	0.00	5,627.12	0.00	5,627.12
74210	Printing and Publications	0.00	1,702.63	0.00	1,702.63
75105	Facilities & Admin - Implement	0.00	856.01	0.00	856.01
76135	Realized Gain	0.00	-5.64	0.00	-5.64
Output: 00120054 - Tlaxcala		0.00	33,222.96	0.00	33,222.96
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	33,222.96	0.00	33,222.96

71415	Contribution to Security SC	0.00	568.31	0.00	568.31
71470	Natl Personnel Srvc Agreement	0.00	30,193.69	0.00	30,193.69
75105	Facilities & Admin - Implement	0.00	2,460.96	0.00	2,460.96
Output: 00121959 - Desarrollo Regional Edo Mex		0.00	-41,203.06	0.00	-41,203.06
Fund: 30071 - Programme cost sharing - GOV1		0.00	-41,203.06	0.00	-41,203.06
71415	Contribution to Security SC	0.00	-1,662.47	0.00	-1,662.47
71470	Natl Personnel Srvc Agreement	0.00	-36,488.52	0.00	-36,488.52
75105	Facilities & Admin - Implement	0.00	-3,052.07	0.00	-3,052.07
Output: 00122707 - Puebla planeación y A2030		0.00	32,782.76	0.00	32,782.76
Fund: 30071 - Programme cost sharing - GOV1		0.00	32,782.76	0.00	32,782.76
71305	Local Consult.-Sht Term-Tech	0.00	9,804.68	0.00	9,804.68
71470	Natl Personnel Srvc Agreement	0.00	20,600.50	0.00	20,600.50
72415	Courier Charges	0.00	9.99	0.00	9.99
75105	Facilities & Admin - Implement	0.00	2,433.22	0.00	2,433.22
76135	Realized Gain	0.00	-65.63	0.00	-65.63
Project Total:		0.00	94,295.18	0.00	94,295.18

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111181 - Agenda 2030_Subnacional		0.00	56,699.85	0.00	56,699.85
Activity: ACT. 10 UAEM - Estrategia de acompañamiento		0.00	10,092.28	0.00	10,092.28
Fund: 30073 - Programme cost sharing - GOV3		0.00	10,092.28	0.00	10,092.28
71470	Natl Personnel Srvc Agreement	0.00	9,344.70	0.00	9,344.70
75105	Facilities & Admin - Implement	0.00	747.58	0.00	747.58
Activity: ACT. 12 DELICIA - Estrategia de acompañamiento		0.00	5,586.08	0.00	5,586.08
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	5,586.08	0.00	5,586.08
71470	Natl Personnel Srvc Agreement	0.00	5,172.30	0.00	5,172.30
75105	Facilities & Admin - Implement	0.00	413.78	0.00	413.78
Activity: ACT. 13 SONORA - Estrategia de acompañamiento		0.00	6,559.68	0.00	6,559.68
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	6,559.68	0.00	6,559.68
71405	Service Contracts-Individuals	0.00	6,073.78	0.00	6,073.78
75105	Facilities & Admin - Implement	0.00	485.90	0.00	485.90
Activity: ACT. 9 VERACRUZ - Fortalecimiento de capacidades		0.00	44.29	0.00	44.29
Fund: 30072 - Programme cost sharing - GOV2		0.00	44.29	0.00	44.29
71615	Daily Subsistence Allow-Intl	0.00	41.01	0.00	41.01
75105	Facilities & Admin - Implement	0.00	3.28	0.00	3.28
Activity: ACT.4 STYFE - Enfoque de Desarrollo Sostenib		0.00	934.20	0.00	934.20
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	934.20	0.00	934.20
71615	Daily Subsistence Allow-Intl	0.00	84.49	0.00	84.49
71620	Daily Subsistence Allow-Local	0.00	341.28	0.00	341.28
73420	Leased Vehicles	0.00	289.50	0.00	289.50
75105	Facilities & Admin - Implement	0.00	69.20	0.00	69.20
75705	Learning costs	0.00	149.73	0.00	149.73
Activity: ACT.7 PUEBLA - Fortalecimiento Yo Compro Pobl		0.00	13,386.42	0.00	13,386.42
Fund: 30076 - Prog Country Cost Sharing6		0.00	13,386.42	0.00	13,386.42
71470	Natl Personnel Srvc Agreement	0.00	12,249.00	0.00	12,249.00
71605	Travel Tickets-International	0.00	19.66	0.00	19.66
71610	Travel Tickets-Local	0.00	126.17	0.00	126.17
75105	Facilities & Admin - Implement	0.00	991.59	0.00	991.59
Activity: ACT8.SMA - Asesoría y capacitación SMA		0.00	20,096.90	0.00	20,096.90
Fund: 30071 - Programme cost sharing - GOV1		0.00	20,096.90	0.00	20,096.90

71305	Local Consult.-Sht Term-Tech	0.00	9,257.59	0.00	9,257.59
71470	Natl Personnel Srvc Agreement	0.00	9,431.10	0.00	9,431.10
75105	Facilities & Admin - Implement	0.00	1,495.10	0.00	1,495.10
76135	Realized Gain	0.00	-86.89	0.00	-86.89
Output: 00112609 - Evaluacion_9 Programas_Edo Mex		0.00	1,242.22	0.00	1,242.22
Activity: ACT1.GESTION_EM - Gestión e implementación_EDO		0.00	1,242.22	0.00	1,242.22
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,242.22	0.00	1,242.22
71415	Contribution to Security SC	0.00	1,150.20	0.00	1,150.20
75105	Facilities & Admin - Implement	0.00	92.02	0.00	92.02
Output: 00115333 - Yucatán		0.00	11,550.45	0.00	11,550.45
Activity: ACT1.GESTYUC - Gestion Yucatan		0.00	11,550.45	0.00	11,550.45
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	11,550.45	0.00	11,550.45
71415	Contribution to Security SC	0.00	1,268.29	0.00	1,268.29
71470	Natl Personnel Srvc Agreement	0.00	1,426.71	0.00	1,426.71
71605	Travel Tickets-International	0.00	620.53	0.00	620.53
71620	Daily Subsistence Allow-Local	0.00	54.80	0.00	54.80
72135	Svc Co-Communications Service	0.00	5,627.12	0.00	5,627.12
74210	Printing and Publications	0.00	1,702.63	0.00	1,702.63
75105	Facilities & Admin - Implement	0.00	856.01	0.00	856.01
76135	Realized Gain	0.00	-5.64	0.00	-5.64
Output: 00120054 - Tlaxcala		0.00	33,222.96	0.00	33,222.96
Activity: 1 TLAXCALA - Fortalecimiento políticas Tlax		0.00	12,535.34	0.00	12,535.34
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	12,535.34	0.00	12,535.34
71470	Natl Personnel Srvc Agreement	0.00	11,606.80	0.00	11,606.80
75105	Facilities & Admin - Implement	0.00	928.54	0.00	928.54
Activity: 2 MUNICIPIOTLAX - Fortalecimiento capacidades		0.00	20,687.62	0.00	20,687.62
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	20,687.62	0.00	20,687.62
71415	Contribution to Security SC	0.00	568.31	0.00	568.31
71470	Natl Personnel Srvc Agreement	0.00	18,586.89	0.00	18,586.89
75105	Facilities & Admin - Implement	0.00	1,532.42	0.00	1,532.42
Output: 00121959 - Desarrollo Regional Edo Mex		0.00	-41,203.06	0.00	-41,203.06
Activity: ACTIVIDAD 1 - Des Reg Edo Mex		0.00	-41,203.06	0.00	-41,203.06
Fund: 30071 - Programme cost sharing - GOV1		0.00	-41,203.06	0.00	-41,203.06
71415	Contribution to Security SC	0.00	-1,662.47	0.00	-1,662.47
71470	Natl Personnel Srvc Agreement	0.00	-36,488.52	0.00	-36,488.52
75105	Facilities & Admin - Implement	0.00	-3,052.07	0.00	-3,052.07
Output: 00122707 - Puebla planeación y A2030		0.00	32,782.76	0.00	32,782.76
Activity: ACTIVIDAD 1 - Planeación con enfoque A2030		0.00	32,782.76	0.00	32,782.76
Fund: 30071 - Programme cost sharing - GOV1		0.00	32,782.76	0.00	32,782.76
71305	Local Consult.-Sht Term-Tech	0.00	9,804.68	0.00	9,804.68
71470	Natl Personnel Srvc Agreement	0.00	20,600.50	0.00	20,600.50
72415	Courier Charges	0.00	9.99	0.00	9.99
75105	Facilities & Admin - Implement	0.00	2,433.22	0.00	2,433.22
76135	Realized Gain	0.00	-65.63	0.00	-65.63
Project Total:		0.00	94,295.18	0.00	94,295.18

Funds Utilization

Output: 00111181 - Agenda 2030_Subnacional	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00

Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	6,600.00

Signed on behalf of Implementing Partner:

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UNDP

Date: Jun 22, 2022